

Grantee: Alaska

Grant: B-23-DN-02-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-DN-02-0001	Obligation Date:	Award Date:
Grantee Name: Alaska	Contract End Date: 01/17/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$38,493,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,924,650.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$38,493,000.00		

Disasters:

Declaration Number
FEMA-4672-AK

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,924,650.00
Total Budget	\$0.00	\$1,924,650.00
Total Obligated	\$0.00	\$1,924,650.00
Total Funds Drawdown	\$4,212.29	\$7,598.04
Program Funds Drawdown	\$4,212.29	\$7,598.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,212.29	\$7,598.04
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of Alaska	\$ 4,212.29	\$ 7,598.04

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$25,597,845.00	\$.00	\$.00
Limit on Public Services	\$5,773,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,698,600.00	\$1,924,650.00	\$7,598.04
Limit on Admin	\$1,924,650.00	\$1,924,650.00	\$7,598.04
Most Impacted and Distressed	\$30,794,400.00	\$.00	\$.00

Overall Progress Narrative:

The Procurement Evaluation Committee met on February 5, 2025, to evaluate proposals. The State of Alaska awarded the DCRA Needs Assessment and Action Recovery Plan on March 18, 2025. DCRA requested an extension for the Action Recovery Plan. HUD extended the submission suspense date to September 30, 2025.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$31,547,350.00	\$0.00
DR-22-01, CDBG-DR Administration	\$4,212.29	\$1,924,650.00	\$7,598.04

Activities

Project # /	DR-22-01 / CDBG-DR Administration
-------------	-----------------------------------

Grantee Activity Number: DR-1-1

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
DR-22-01	CDBG-DR Administration
Projected Start Date:	Projected End Date:
09/15/2022	01/17/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	State of Alaska

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,924,650.00
Total Budget	\$0.00	\$1,924,650.00
Total Obligated	\$0.00	\$1,924,650.00
Total Funds Drawdown	\$4,212.29	\$7,598.04
Program Funds Drawdown	\$4,212.29	\$7,598.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,212.29	\$7,598.04
State of Alaska	\$4,212.29	\$7,598.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover administration costs incurred. These costs will include staff salaries, benefits, travel, etc. to develop the Financial Management and Grant Compliance Certification, Action Plan, and the Implementation Plan.

Location Description:

Activity Progress Narrative:

The Procurement Evaluation Committee met on February 5, 2025, to evaluate proposals. The State of Alaska awarded the DCRA Needs Assessment and Action Recovery Plan on March 18, 2025.

DCRA requested an extension for the Action Recovery Plan. HUD extended the submission suspense date to September 30, 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------